



18th Workshop-School on Agents, Environments and Applications
Brasilia, DF, Brazil

August 14 - 16, 2024

Simulation of IT Staff Turnover through a Multi-Agent System: Development and Applications



Eduardo Ferreira (CEFET/RJ)
Oscar Rete (UCES)



Introduction

- Importance of efficient staff turnover management for organizational competitiveness.

The problem of staff turnover is already a problem global [Orozco et al. 2020].

- Challenges faced by IT companies due to **HIGH** turnover rates.



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Introduction

- Turnover is the frequency with which people change jobs in the economy.

Turnover is the result of employees leaving and others entering to replace them on the job. [Chiavenato, 2020].

$$\text{Turnover Rate} = \frac{\left(\frac{\text{hired employee} + \text{employee left}}{2} \right)}{\text{Total of employees}}$$




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Introduction

2.02
million

professionals in the
technology macro sector in
Brazil

117
thousand

new IT jobs in 2022

4%

are IT jobs in Brazil



Source: Sectoral Report 2022 ICT Macrosector [BRASSCOM 2023]



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Objectives

- **Develop** a multi-agent simulation model to analyze IT staff turnover.
- **Identify** factors influencing employee decisions to stay or leave.



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Theoretical Foundation

Literature Review

- Key theories on staff turnover (e.g., Organizational Commitment, Job Satisfaction).
- Previous studies using Multi-Agent Systems (MAS) in HR contexts.
- Advantages of using MAS for simulating complex social interactions.

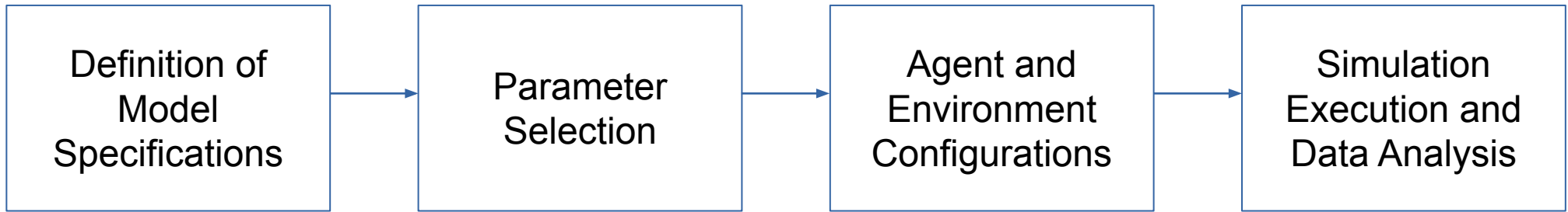
Through simulation, individuals can receive feedback and rewards, thus optimizing your own behavior [Arshad and Yao 2024]



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Methodology



GAMA Platform Implementation:

- simulation environment setup.
- Agent behavior rules and interactions.



(GIS & Agent-based Modeling Architectures) [Drogoul et al. 2013]



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IT Staff Turnover Model

Variables:

- s_i : Job satisfaction of employee i .
- e_i : Engagement level of employee i with the company.
- a_i : Affinity of employee i with the team or company.
- p_i : Perception of HR strategies by employee i .
- w_i : Salary of employee i .
- b_i : Quality of the relationship between employee i and immediate management.

The probability of an employee leaving the company is modeled by the function:

$$P(\text{leave}_i) = \frac{1}{1 + e^{-(\beta_0 + \beta_1 s_i + \beta_2 e_i + \beta_3 a_i + \beta_4 p_i + \beta_5 w_i + \beta_6 b_i)}}$$

where $\beta_0, \beta_1, \dots, \beta_6$ are the model coefficients that reflect the impact of each variable on the employee's decision to leave the company.

Global Turnover Rate Model (r)

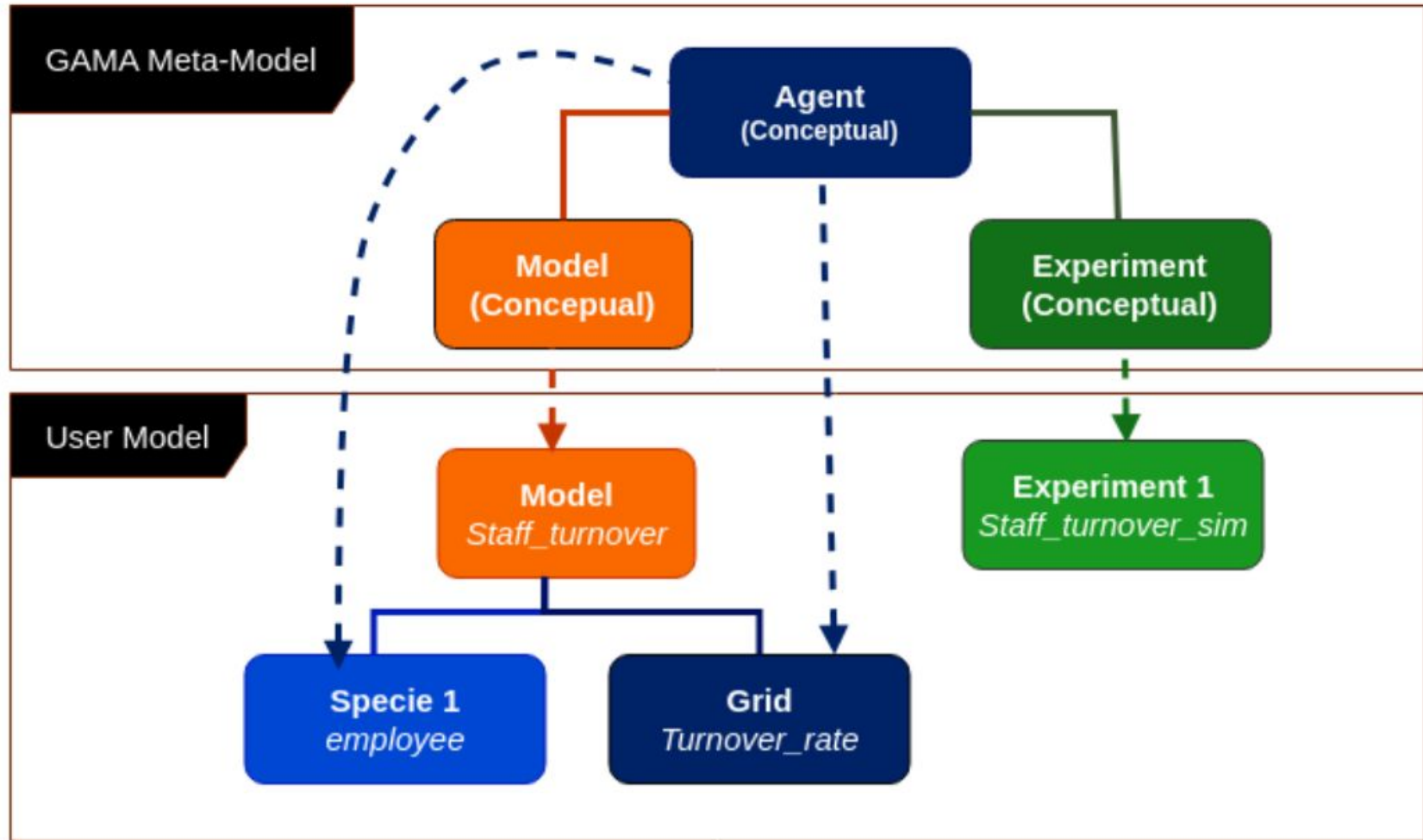
- The global turnover rate (r) for the company is calculated as the average of the exit probabilities adjusted by the average length of stay (t)
- Where N is the total number of employees in the company.

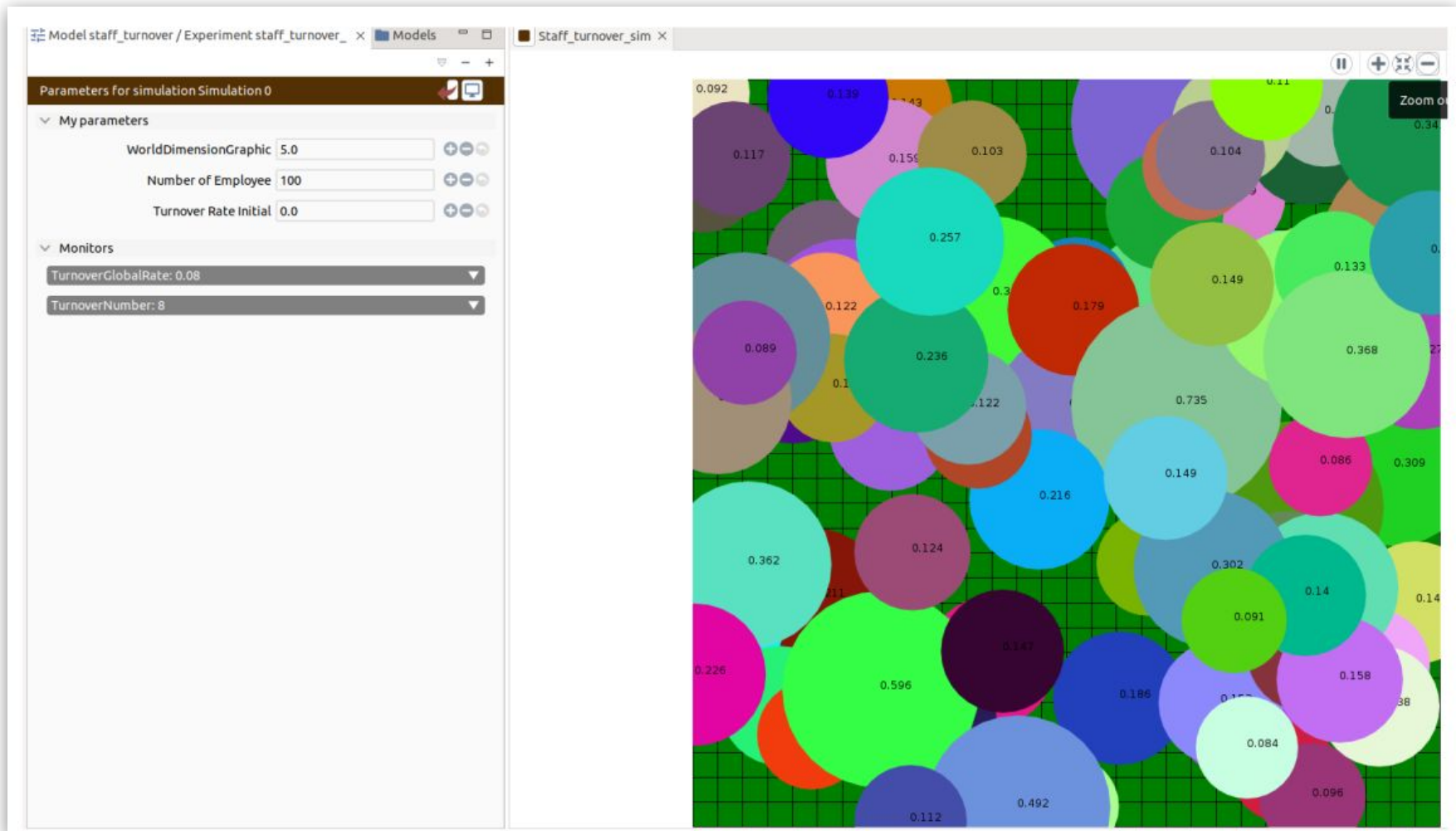
$$r = \frac{1}{N} \sum_{i=1}^N \frac{P(\text{leave}_i)}{t}$$



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Simulations and Discussions

- **Understand** how different factors can influence employee turnover in an organization, allowing for the simulation and analysis of potential strategies to reduce turnover and improve employee retention.
- The analysis of the simulation cycles provides insights to interpret agent behavior, understand turnover dynamics, and evaluate the effectiveness of implemented HR policies.



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Conclusions

- **The value of MAS in understanding and addressing IT staff turnover**
 - Key findings on factors influencing turnover;
 - Effectiveness of HR strategies modeled in the simulation.
 - Decision-making tool for HR Managers;
 - Recommendations for improving retention strategies.
- **Limitations**
 - Potential challenges in real-world application not included in the model.
- **Future Work**
 - Integrating more complex external variables;
 - Exploring innovative HR strategies like remote work.



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Thank you!!!



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Registration open

Important Dates ←

Call for papers

Paper submission deadline: **June 3, 2024**

Notification to authors: **July 1, 2024**

Final version deadline: **July 15, 2024**

Author registration: **July 22, 2024**

Conference: **August 14 to 16, 2024**



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